

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-89
CTC Meeting: June 6-7, 2001

Agenda Item: 2.5b. (4)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

ALLOCATIONS FOR SHOPP MANAGED STATE TRANSPORTATION ENHANCEMENT

ACTIVITY (TEA) PROJECTS

RESOLUTION FP-00-89

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,379,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 and 2001 for the six (6) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$3,379,000 for six (6) major SHOPP managed TEA construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-00-89
1 \$469,000 Department of Transportation Humboldt 01N-Hum-299 37.7/38.9	In Willow Creek along State Routes 299 and 96. Landscaping and pedestrian improvements.	424901 0107C SHOPP/01-02 \$469,000	2001-02 301-0042 301-0890 20.20.204.736	- \$469,000 \$469,000
2 \$888,000 Department of Transportation Sacramento 03N-Sac-51 0.6/1.6	In the City of Sacramento at W and X Streets. Slope and pedestrian paving, fencing, and landscaping. Support Expenditures to Date: \$135,870	0C2201 6203 SHOPP/00-01 \$888,000	2000-01 301-0042 301-0890 20.20.204.735	\$103,000 \$785,000 \$888,000
3 \$1,190,000 Department of Transportation Sacramento 03N-Sac-16	In the Sacramento Prairie Vernal Pool Reserve adjacent to Jackson Highway (State Route 16). Acquisition of 281 acres of vernal pool habitat.	1C5501 0204 SHOPP/00-01 \$1,190,000	2000-01 301-0042 301-0890 20.20.204.736	- \$1,190,000 \$1,190,000
4 \$167,000 Department of Transportation Fresno 06N-Fre-145 34.1/34.3	In Kerman at Plaza Park. Landscaping and pedestrian improvements to historic Plaza Park.	456001 1736 SHOPP/02-03 \$167,000	2000-01 301-0042 301-0890 20.20.204.736	- \$167,000 \$167,000
5 \$276,000 Department of Transportation Tulare 06S-Tul-63 9.2/10.1	In the City of Visalia. Improve major entrance to downtown including landscaping and sidewalks.	490101 6249 SHOPP/01-02 \$276,000	2001-02 301-0042 301-0890 20.20.204.736	- \$276,000 \$276,000
6 \$389,000 Department of Transportation Los Angeles 07S-LA-1 13.1/14.2	In Lomita at Pacific Coast Highway. Install stamped concrete parkway and landscape planting.	219401 2839 SHOPP/00-01 \$390,000	2000-01 301-0042 301-0890 20.20.204.736	- \$389,000 \$389,000